New Construction Project Sheet

Queen Creek Unified District **CTD** 070295 County Maricopa **District**

Project Number

070295000-9999-004N

Completed

School Name Frances Brandon-Pickett Elementary

CM At Risk: X

Original Grade Square Capacity Campus Open **Enrollment** Divisor Prj Type Config Feet Capacity Cost/Sq. Ft. FY New School K-5 700 63,000 80 788 \$102.13 2006

School Site | The Villages.

Projected Construction Schedule

Board Begin Subst. Final Construction Completion **Approval** Bid Completion **Plan Review** 3/4/04 11/4/04 6/1/04 7/1/05

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$6,434,190 **Total New Construction Funding** \$6,434,190

> > **Deficiency Correction Funding** \$0

Local Funding \$40,209

Total Project Cost \$6,474,399

Comments

According to plan review documents, district was going to add 67 SF with local funds?

New Construction Project Sheet

County Maricop	oa District	Queen Cree	en Creek Unified District			CTD	070295
Project Number 070295000-9999-005N Conceptual							
School Name Not	School Name Not Assigned						
	rade onfig Enrol	Squ Iment Fe		pacity ivisor	Campus Capacity	Original Cost/Sq. Ft	Open . FY
New School	K-5 70	00 63,	000	80	788	\$131.13	2010
School Site Land	l assistance red	quested.					
Projected Constru	uction Schedu	le					
Board Approval	Board			egin struction	Subst. Completi		nal letion
Architect Name	Not Assigne	d	Contracto	r Name	Not Ass	signed	
Funding Sources		Site Acqu	uisition Not Inc	luded			
Original N	New Construc	tion Funding	\$8,2	61,190			
Total N	New Construc	tion Funding	\$8,2	61,190			
Deficiency Correction Funding				\$0			
Local Funding				<u>\$0</u>			
	Total	Project Cost	\$8,2	61,190			
Comments							

New Construction Project Sheet

County Maricopa District Queen Creek Unified District CTD 070295

Project Number

070295000-9999-006N

Under Construction

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	1,000	96,670	82.7	1,169	\$107.40	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 3/3/05	Plan Review 6/27/07	Bid	Begin Construction 9/14/07	Subst. Completion 6/30/09	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding\$10,382,3586/27/07Inflation Adjustment\$3,066,6096/27/07Additional SFB Funding\$11,222Total New Construction Funding\$13,460,189

Deficiency Correction Funding \$0

Local Funding \$4,818,925

Total Project Cost \$18,279,114

Comments

Originally approved to open FY 07

New Construction Project Sheet

County Maricopa District Queen Creek Unified District CTD 070295

Project Number

070295000-9999-007N

Completed

School Name Queen Creek High CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	9-12	300	40,842	112	365	\$124.84	2006

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 3/4/04	Plan Review 11/4/04	Bid	Begin Construction 2/15/05	Subst. Completion 6/30/06	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding\$5,018,568Total New Construction Funding\$5,018,568Deficiency Correction Funding\$0Local Funding\$0

Total Project Cost \$5,018,568

Comments

Originally approved for 300 students and 40,200 SF to open FY 07. Designed with additional 642 SF within SFB budget, which increases capacity by 5 students.

New Construction Project Sheet

County Maricop	oa District	Queen Creek	Unified District	CTD 070295	
Project Number 070295000-9999-008N Conceptual					
School Name Not	CM At Risk:				
_	rade onfig Enrol	Squa ment Fee		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5 70	00 63,00	00 80	788	\$131.13 2012
School Site Land	l assistance ne	eded.			
Projected Constru	uction Schedu	le			
Board Approval	Board		Begin Construction	Subst n Complet	
Architect Name	Architect Name Not Assigned		Contractor Name	Not As	signed
Funding Sources		Site Acquis	ition Not Included		
Original I	New Construct	ion Funding	\$8,261,190		
Total I	New Construct	ion Funding	\$8,261,190		
Deficiency Correction Funding			\$0		
Local Funding			\$0		
	Total	Project Cost	\$8,261,190		
Comments NA					

New Construction Project Sheet

County	Maricopa	District	Quee	en Creek Unified District			CTD 070295
Project Number							
School Nar	School Name Not Assigned						CM At Risk:
Prj Type	Gra Cor		llment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol 9-1	12 1,	800	225,000	94	2,394	\$160.28 2011
School Site	Land a	ssistance ne	eded.				
Projected (Construc	tion Sched	ule				
Boa Appr	ard	Plan Revie		Bid	Begin Construction	Subst Complet	
Architect	Name	Not Assigne	ed	Cor	ntractor Name	Not Ass	signed
Funding So	ources		S	ite Acquisitio	n Not Included		
_		w Construc	tion Fu	nding	\$36,063,000		
	Total Ne	w Construc	tion Fu	nding	\$36,063,000		
Deficiency Correction Funding			ınding	\$0			
Local Funding			ınding	\$0			
		Total	Project	Cost	\$36,063,000		
Comments	i						
NA							

New Construction Project Sheet

County M	aricopa D	District Quee	en Creek Un	ified District		CTD 070295	
Project Number							
School Nam	CM At Risk:						
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	9-12	1,200	172,972	120	1,441	\$110.00 2003	
School Site NA							
Projected Co	onstruction	Schedule					
Boar Appro 10/7/9	val Plan	Review	Bid	Begin Construction 4/1/01	Subst Complet 5/1/03	ion Completion	
Architect N	ame Not	Assigned	Con	tractor Name	Not Ass	signed	
Funding Sou	urces	S	ite Acquisition	Not Included			
Original New Construction Funding 10/5/00 Inflation Adjustment			•	\$17,688,000 \$1,461,671			
Total New Construction Funding			nding	\$19,149,671			
Deficiency Correction Funding			•	\$0 \$0			
		Local Fu	· —	\$0			
Total Project Cost				\$19,149,671			

Comments

Approval was for a core high school facility for 1,200 students which can be expanded to 1,500 students. However, 160,800 square feet is the total amount of square feet for 1,200 students. Therefore, this is not a core school. On 10/5/00, this project received two inflation adjustments., Originally approved for 160,800 SF, but an additional 12,172 SF was built within SFB budget.

New Construction Project Sheet

County M	laricopa [District Quee	en Creek Un	ified District		CTD 070295		
Project Number 070295000-9999-211N Completed								
School Nam	School Name Jack Barnes CM At Risk:							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-5	700	63,000	80	788	\$97.43 2003		
School Site	new facility	from HAM Limit	ted, LLC (pr	oject number 07	0295-212).	12 acre parcel for this The site is located in Creek, Arizona.		
Projected Co	onstruction	Schedule						
Boar Appro 3/9/0	val Plan	Review	Bid	Begin Construction 11/6/01	Subst Complet 10/15/0	ion Completion		
Architect N	lame Not	Assigned	Con	tractor Name	Not As	signed		
Funding So	urces	S	ite Acquisition	Not Included				
Ori	ginal New Co	onstruction Fu	nding	\$6,138,399				
Total New Construction Funding \$6,138,399								
	Deficiend	cy Correction Fu	Ü	\$0				
Local Funding				<u>\$0</u>				
Total Project Cost			t Cost	\$6,138,399				
Comments								

NA